

Churchfields Pupil Premium spend 2015 – 2016

The pupil premium was introduced in April 2011 and is allocated from children from low income families who are known to be eligible for FSM in any of the last 6 years or have been looked after continuously for more than 6 months. The government believes that the pupil premium is the best way to address the current underlying inequalities between children eligible for FSM and other children by ensuring the funding reaches the children who need it most.

It is up to the school to decide the best way to spend the pupil premium and as a school we have had an immense success rate at narrowing the gap.

For the academic year 2015 – 2016 Churchfields received 123,920

Target audience	Activity	Cost	Impact Measure
Whole school	Employment of extra teaching staff in each key stage to ensure pupils are not taught in mixed year classes.	£28,800.00	Data highlighting improvement in results
Whole School	New uniform for all children	£2,000	
Year 4	LSA 5 additional afternoons	£5,060.00	Data highlighting improvement in results
Year 6	LSA 5 additional afternoons	£5,060.00	Data highlighting improvement in results
Year 2	LSA 3 additional afternoons	£3,035.00	Data highlighting improvement in results
Year 2	LSA 5 additional afternoons	£5,060.00	Data highlighting improvement in results
Year 1	LSA 5 additional afternoons	£5,060.00	Data highlighting improvement in results
EYFS	Additional adult in Nursery	£18,000.00	better support and start into EYFS
EYFS	Parent workshops i.e. phonics	£1,000.00	improvement of parental knowledge
EYFS	Improved ICT with IPADS for assessment	£1,000.00	parents informed about progress and interventions identified
Whole School	Updated interventions for SEN including FFT, EAL, better reading, reading scheme <ul style="list-style-type: none"> ○ Lego therapy ○ Comic book conversations ○ Now and next ○ FFT better reading ○ Better writing ○ Precision teaching 	£2,500.00	Better quality interventions delivered
Whole School	SEN assessment to be identified and purchased after training to identify all key areas of need Training 2 staff run by entrust BPVS YARC RAPID Lucid	£2,500.00	
Whole School	Student mentor and friendship buddy development and training for lunchtime supervisor	£2,000.00	to improve lunchtime for vulnerable children
EYFS	Improved facilities and equipment	£1,500.00	improved learning environment and facilities
Whole School	Development of parental portal and compass workshops	£1,000.00	Parents informed regularly about child's progress

Whole school	homework club	£493.00	improved homework
Whole school	Breakfast club to be made available at reduced cost and offered to vulnerable families	£500	
Whole School	Inclusion worker / Assistant SENCo offering guidance and advice to families with training	£9,000	The needs of the vulnerable families are met and appropriate outside agencies are signposted
Whole School	Counselling available when needed for most vulnerable children (offered by external support)	£6,000.00	The needs of the vulnerable families are met and appropriate outside agencies are signposted
Whole School	Continued development and support for the library	£2,500.00	Pupil use of library and reading records
Whole School	Enrichment activities planned into the curriculum and funding available for participation and ensuring all years have access to trips	£7,500.00	An engaging curriculum
Whole School	Support with attendance (1 days)	£2,962.00	School attendance is good
Whole School	Extra-curricular clubs	£1,600.00	Engagement in school
Whole School	Staff CPD Attachment disorder training Communication friendly classrooms ELD training Nurture provision	£5,800	Staff feel confident and competent in delivering the curriculum
Whole School	Specified behaviour support	£4,000.00	identified individual students avoidance of perm ex and support to vulnerable families